

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
ACCESS, Inc.	Microenterprise Services		\$ 25,000	6	1
		\$ 25,000			
ACCION San Diego	Microlending Program		\$ 3,000	1	3
ACCION San Diego	Microlending Program		\$ 40,000	2	3
ACCION San Diego	Microlending Program		\$ 10,000	3	3
ACCION San Diego	Microlending Program		\$ 30,000	4	3
ACCION San Diego	Microlending Program		\$ 20,000	5	3
		\$ 103,000			
Alliance for African Assistance	Community Economic Development & Microenterprise		\$ 3,000	1	4
Alliance for African Assistance	Community Economic Development & Microenterprise		\$ 10,000	3	4
Alliance for African Assistance	Community Economic Development & Microenterprise		\$ 20,640	4	4
Alliance for African Assistance	Community Economic Development & Microenterprise		\$ 10,000	5	4
Alliance for African Assistance	Community Economic Development & Microenterprise		\$ 20,640	6	4
Alliance for African Assistance	Community Economic Development & Microenterprise		\$ 10,000	7	4
		\$ 74,280			
Alliance for African Assistance	Crossroads Redevelopment District Bldg; Rehabilitation & ADA Compliance		\$ 4,000	1	5
Alliance for African Assistance	Crossroads Redevelopment District Bldg; Rehabilitation & ADA Compliance		\$ 3,000	3	5
Alliance for African Assistance	Crossroads Redevelopment District Bldg; Rehabilitation & ADA Compliance		\$ 15,000	6	5
Alliance for African Assistance	Crossroads Redevelopment District Bldg; Rehabilitation & ADA Compliance		\$ 3,000	7	5
		\$ 25,000			
Aquatic Adventures Science Educ. Foundation	Property Acquisition to Build Living Laboratory Facility		\$ 30,000	1	6
Aquatic Adventures Science Educ. Foundation	Property Acquisition to Build Living Laboratory Facility		\$ 25,000	3	6
Aquatic Adventures Science Educ. Foundation	Property Acquisition to Build Living Laboratory Facility		\$ 15,000	5	6
Aquatic Adventures Science Educ. Foundation	Property Acquisition to Build Living Laboratory Facility		\$ 15,000	6	6

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Aquatic Adventures Science Educ. Foundation	Property Acquisition to Build Living Laboratory Facility		\$ 25,000	7	6
		\$ 110,000			
Arc of San Diego, The	Sulpizio Family Arc Center of SD		\$ 5,000	1	7
Arc of San Diego, The	Sulpizio Family Arc Center of SD		\$ 25,000	8	7
		\$ 30,000			
Bayside Community Center*	Community Center Renovations and Improvements		\$ 75,000	6	8
*Must be included in Pub Svc Cap, if funded.		\$ 75,000			
Big Sister League of SD	Housing Program Renovation Project		\$ 4,000	1	9
		\$ 4,000			
Black Contractors Association	Small Business Development Center		\$ 3,000	1	10
Black Contractors Association	Small Business Development Center		\$ 35,000	4	10
Black Contractors Association	Small Business Development Center		\$ 50,000	5	10
		\$ 88,000			
Border View Family YMCA	Border View YMCA Capital Project		\$ 5,000	1	11
Border View Family YMCA	Border View YMCA Capital Project		\$ 50,000	8	11
Border View Family YMCA	Border View YMCA Capital Project		\$ 100,000	CW	11
		\$ 155,000			
Boys and Girls Clubs of Greater San Diego	Encanto Club Renovation		\$ 40,000	4	13
		\$ 40,000			
Boys and Girls Clubs of Greater San Diego	Clairemont Branch Renovation		\$ 45,000	6	12
		\$ 45,000			
Boys and Girls Clubs of Greater San Diego	Linda Vista Branch Renovation		\$ 35,000	6	14
		\$ 35,000			

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Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
Burn Institute	Senior Fire and Burn Prevention		\$ 4,000	1	16
Burn Institute	Senior Fire and Burn Prevention		\$ 5,088	2	16
Burn Institute	Senior Fire and Burn Prevention		\$ 5,000	3	16
Burn Institute	Senior Fire and Burn Prevention		\$ 15,000	5	16
Burn Institute	Senior Fire and Burn Prevention		\$ 5,000	6	16
Burn Institute	Senior Fire and Burn Prevention		\$ 5,000	7	16
		\$ 39,088			
Center of Community Solutions	Project R.E.S.T.O.R.E.		\$ 7,000	1	18
Center of Community Solutions	Project R.E.S.T.O.R.E.		\$ 25,000	2	18
Center of Community Solutions	Project R.E.S.T.O.R.E.		\$ 21,000	3	18
Center of Community Solutions	Project R.E.S.T.O.R.E.		\$ 5,250	5	18
Center of Community Solutions	Project R.E.S.T.O.R.E.		\$ 21,000	6	18
		\$ 79,250			
Center for Social Advocacy	Housing Counselor		\$ 107,500	3	88
		\$ 107,500			
Christie's Place, Inc	Comprehensive Support Ctr for Women		\$ 5,000	1	20
Christie's Place, Inc	Comprehensive Support Ctr for Women		\$ 10,000	3	20
		\$ 15,000			
City Heights Community Development Corp.	Rebuild City Heights-CBDO		\$ 225,000	3	21
City Heights Community Development Corp.	Rebuild City Heights-CBDO		\$ 50,000	7	21
		\$ 275,000			
City of San Diego, Disability Services*	ADA Projects in Council District One		\$ 100,000	1	N/A
* will require a FY'09 application		\$ 100,000			
City of San Diego, Disability Services*	Audible Pedestrian Signals in Council District One		\$ 51,000	1	N/A
* will require a FY'09 application		\$ 51,000			

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Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
City of San Diego, Disability Services*	ADA Related Costs for North Torrey Pines Road, Transporttion and Landscape Improvement Project		\$ 60,000	1	N/A
* will require a FY'09 application		\$ 60,000			
City of San Diego, Environmental Services Dept.	Lead Safe Neighborhood Program Enforcement and Outreach		\$ 30,000	1	24
City of San Diego, Environmental Services Dept.	Lead Safe Neighborhood Program Enforcement and Outreach		\$ 10,000	3	24
City of San Diego, Environmental Services Dept.	Lead Safe Neighborhood Program Enforcement and Outreach		\$ 50,000	6	24
		\$ 90,000			
City of San Diego, NCCD*	Proactive Code Enforcement - D3		\$ 113,667.31	3	89
City of San Diego, NCCD*	Proactive Code Enforcement - D7		\$ 17,000	7	92
* Eligibility Concerns will need to be resolved		\$ 130,667.31			
City of San Diego, Mentor Protégé Program	Mentor Protégé Program		\$ 2,500	1	22
City of San Diego, Mentor Protégé Program	Mentor Protégé Program		\$ 10,000	4	22
City of San Diego, Mentor Protégé Program	Mentor Protégé Program		\$ 5,000	5	22
City of San Diego, Mentor Protégé Program	Mentor Protégé Program		\$ 10,000	CW	22
		\$ 27,500			
City of San Diego, Transportation Engineering	Sidewalk Instatllation at 49th and Elm St.		\$ 60,000	4	23
		\$ 60,000			
City of San Diego, Family Justice Center	San Diego Family Justice Center Improvements		\$ 20,000	CW	25
		\$ 20,000			
City of San Diego, Park & Recreation Dept.*	South Clairemont Recreation Center - ADA Kitchen Imp.		\$ 13,000	6	26
*Note: Only \$13,000 required to complete project		\$ 13,000			
Commission on Gang Prevention and Intervention	Capacity Building for Anti-gang Programs		\$ 47,000	CW	29

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Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
		\$ 47,000			
Community Housing Works	HomeOwnership Center		\$ 9,000	1	30
Community Housing Works	HomeOwnership Center		\$ 75,000	3	30
Community Housing Works	HomeOwnership Center		\$ 30,000	4	30
Community Housing Works	HomeOwnership Center		\$ 35,000	5	30
Community Housing Works	HomeOwnership Center		\$ 10,000	7	30
		\$ 159,000			
Community Housing Works *	HOME Clinics/Foreclosure Prevention		\$ 30,000	3	N/A
*Must be included in Pub Svc Cap, if funded.		\$ 30,000			
Community Housing Works *	Housing Counselor (existing contract)		\$ 12,500	3	N/A
*Must be included in Pub Svc Cap, if funded.		\$ 12,500			
El Cajon Business Improvement Association	Infrastructure Improvement Program		\$ 25,000	3	31
		\$ 25,000			
Family Health Centers of SD	Downtown Family Health Center Relocation Project		\$ 35,000	2	35
		\$ 35,000			
Family Health Centers of SD	Logan Heights Family Health Center HVAC Project		\$ 10,000	1	36
Family Health Centers of SD	Logan Heights Family Health Center HVAC Project		\$ 10,000	5	36
Family Health Centers of SD	Logan Heights Family Health Center HVAC Project		\$ 15,000	6	36
Family Health Centers of SD	Logan Heights Family Health Center HVAC Project		\$ 25,000	8	36
		\$ 60,000			
Friends of the Villa Montezuma, Inc.	Villa Montezuma Museum Fence Repair/Replacement Project		\$ 15,000	3	39

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Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
Friends of the Villa Montezuma, Inc.	Villa Montezuma Museum Fence Repair/Replacement Project		\$ 25,000	8	39
		\$ 40,000			
Friends of the Language Academy, Inc. (FOLA)	Language Academy Joint Use Sports Fields		\$ 1,018,372	7	38
		\$ 1,018,372			
Girl Scouts - SD Imperial	ADA Accessibility and path of travel		\$ 12,000	1	40
Girl Scouts - SD Imperial	ADA Accessibility and path of travel		\$ 15,000	3	40
Girl Scouts - SD Imperial	ADA Accessibility and path of travel		\$ 25,000	5	40
Girl Scouts - SD Imperial	ADA Accessibility and path of travel		\$ 25,000	6	40
		\$ 77,000			
Horn of Africa	Refugee Women Economic Development Program		\$ 10,000	3	42
Horn of Africa	Refugee Women Economic Development Program		\$ 10,000	4	42
Horn of Africa	Refugee Women Economic Development Program		\$ 5,000	5	42
		\$ 25,000			
Inner City Youth of San Diego (ICY)	Community Empowerment Center (CEC) Project		\$ 2,000	1	44
Inner City Youth of San Diego (ICY)	Community Empowerment Center (CEC) Project		\$ 15,000	4	44
Inner City Youth of San Diego (ICY)	Community Empowerment Center (CEC) Project		\$ 8,000	5	44
		\$ 25,000			
Int. Rescue Committee (SD Resettlement Office)	Economic Development Program		\$ 6,500	1	45
Int. Rescue Committee (SD Resettlement Office)	Economic Development Program		\$ 10,000	3	45
Int. Rescue Committee (SD Resettlement Office)	Economic Development Program		\$ 4,000	5	45
Int. Rescue Committee (SD Resettlement Office)	Economic Development Program		\$ 20,000	6	45
Int. Rescue Committee (SD Resettlement Office)	Economic Development Program				
		\$ 40,500			
Int. Rescue Committee (SD Resettlement Office)	New Roots Community Farm		\$ 9,000	3	46
Int. Rescue Committee (SD Resettlement Office)	New Roots Community Farm		\$ 25,000	7	46
		\$ 34,000			

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Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
La Maestra Community Health Centers, Inc	La Maestra Heart of the Community Capital Campaign		\$ 6,000	1	50
La Maestra Community Health Centers, Inc	La Maestra Heart of the Community Capital Campaign		\$ 25,000	3	50
La Maestra Community Health Centers, Inc	La Maestra Heart of the Community Capital Campaign		\$ 20,000	6	50
La Maestra Community Health Centers, Inc	La Maestra Heart of the Community Capital Campaign		\$ 5,000	7	50
		\$ 56,000			
Local Initiatives Support Corp. (LISC)	Sustainable Communities		\$ 3,000	1	52
Local Initiatives Support Corp. (LISC)	Sustainable Communities		\$ 25,000	2	52
Local Initiatives Support Corp. (LISC)	Sustainable Communities		\$ 10,000	3	52
Local Initiatives Support Corp. (LISC)	Sustainable Communities		\$ 25,000	4	52
Local Initiatives Support Corp. (LISC)	Sustainable Communities		\$ 5,000	5	52
		\$ 68,000			
Neil Good Day Center*	Neil Good Day Center (existing project)		\$ 115,000	CW	N/A
* will require a FY'09 application		\$ 115,000			
Ocean Beach CDC	Ocean Beach Gateway Project		\$ 50,000	2	53
		\$ 50,000			
Old Globe Theater	Southwestern SD Residency Project/The Old Globe Tech Ctr.		\$ 25,000	3	56
Old Globe Theater	Southwestern SD Residency Project/The Old Globe Tech Ctr.		\$ 40,000	4	56
		\$ 65,000			
Peninsula Shepherd Center	Handy Hands Home Repair Program		\$ 25,000	2	57
		\$ 25,000			
Pro Kids Golf Academy, Inc	Golf Course Maint. Office and Storage Bldg.		\$ 11,000	1	58
Pro Kids Golf Academy, Inc	Golf Course Maint. Office and Storage Bldg.		\$ 10,000	3	58
Pro Kids Golf Academy, Inc	Golf Course Maint. Office and Storage Bldg.		\$ 10,000	4	58

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Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
Pro Kids Golf Academy, Inc	Golf Course Maint. Office and Storage Bldg.		\$ 5,000	5	58
Pro Kids Golf Academy, Inc	Golf Course Maint. Office and Storage Bldg.		\$ 25,000	7	58
		\$ 61,000			
Rebuilding Together SD	Rebuilding Together SD		\$ 10,000	1	59
Rebuilding Together SD	Rebuilding Together SD		\$ 25,000	3	59
Rebuilding Together SD	Rebuilding Together SD		\$ 35,000	4	59
Rebuilding Together SD	Rebuilding Together SD		\$ 7,000	5	59
Rebuilding Together SD	Rebuilding Together SD		\$ 20,000	6	59
Rebuilding Together SD	Rebuilding Together SD		\$ 25,000	7	59
		\$ 122,000			
Ronald McDonald House Charities - San Diego	Walk-in Freezer and Refrigeration Units		\$ 1,000	1	60
Ronald McDonald House Charities - San Diego	Walk-in Freezer and Refrigeration Units		\$ 1,000	3	60
Ronald McDonald House Charities - San Diego	Walk-in Freezer and Refrigeration Units		\$ 1,000	5	60
Ronald McDonald House Charities - San Diego	Walk-in Freezer and Refrigeration Units		\$ 25,000	6	60
		\$ 28,000			
San Diego Automotive Museum	Elevator Installation		\$ 7,000	1	61
San Diego Automotive Museum	Elevator Installation		\$ 25,000	3	61
San Diego Automotive Museum	Elevator Installation		\$ 10,000	5	61
San Diego Automotive Museum	Elevator Installation		\$ 5,000	7	61
		\$ 47,000			
San Diego Center for Children	Refurbishment/Upgrade of Youth Residential Treatment Bldg. and grounds		\$ 16,950	3	62
San Diego Center for Children	Refurbishment/Upgrade of Youth Residential Treatment Bldg. and grounds		\$ 10,000	5	62
		\$ 26,950			
SD Family Care dba Mid-City Community Clinic	Community Clinic Expansion Project		\$ 25,000	3	64
		\$ 25,000			

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Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 40,000	1	67
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 60,000	2	67
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 20,000	3	67
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 20,000	5	67
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 45,000	6	67
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 25,000	7	67
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 25,000	8	67
		\$ 235,000			
San Diego Imperial Labor Council	Safe Homes Project		\$ 8,000	1	66
San Diego Imperial Labor Council	Safe Homes Project		\$ 20,000	3	66
San Diego Imperial Labor Council	Safe Homes Project		\$ 50,000	4	66
San Diego Imperial Labor Council	Safe Homes Project		\$ 30,000	5	66
San Diego Imperial Labor Council	Safe Homes Project		\$ 50,000	6	66
San Diego Imperial Labor Council	Safe Homes Project		\$ 25,000	7	66
San Diego Imperial Labor Council	Safe Homes Project		\$ 36,192	8	66
		\$ 219,192			
San Diego LGBT Community Center	Renovation of Existing Building		\$ 15,000	1	68
San Diego LGBT Community Center	Renovation of Existing Building		\$ 2,292	2	68
San Diego LGBT Community Center	Renovation of Existing Building		\$ 25,000	3	68
San Diego LGBT Community Center	Renovation of Existing Building		\$ 5,000	7	68
		\$ 47,292			
San Diego LGBT Community Center*	Sunburst Building Improvements (existing project)		\$ 100,000	3	N/A
* will require a FY'09 application		\$ 100,000			
San Diego LGBT Community Center*	LGB Center Building Improvements (existing project)		\$ 15,000	3	N/A
* will require a FY'09 application		\$ 15,000			
San Diego Second Chance Program	Second Chance Resource Center		\$ 8,500	1	69
San Diego Second Chance Program	Second Chance Resource Center		\$ 5,000	2	69
San Diego Second Chance Program	Second Chance Resource Center		\$ 25,000	3	69

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Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
San Diego Second Chance Program	Second Chance Resource Center		\$ 50,000	4	69
San Diego Second Chance Program	Second Chance Resource Center		\$ 75,000	5	69
San Diego Second Chance Program	Second Chance Resource Center		\$ 35,000	6	69
San Diego Second Chance Program	Second Chance Resource Center		\$ 10,000	7	69
		\$ 208,500			
St. Paul's Senior Homes and Services	St. Paul's Villa - Roof Drainage Upgrade		\$ 50,000	2	74
St. Paul's Senior Homes and Services	St. Paul's Villa - Roof Drainage Upgrade		\$ 15,000	3	74
		\$ 65,000			
St. Vincent De Paul	Village Rehabilitation Project		\$ 2,500	1	75
St. Vincent De Paul	Village Rehabilitation Project		\$ 5,000	3	75
St. Vincent De Paul	Village Rehabilitation Project		\$ 45,500	5	75
		\$ 53,000			
Townspeople	Wilson Avenue Apts. - Rehab		\$ 25,000	3	77
		\$ 25,000			
Union of Pan Asian Communities	Multicultural Economic Development		\$ 2,500	1	78
Union of Pan Asian Communities	Multicultural Economic Development		\$ 12,500	3	78
Union of Pan Asian Communities	Multicultural Economic Development		\$ 5,593	4	78
Union of Pan Asian Communities	Multicultural Economic Development		\$ 30,000	5	78
		\$ 50,593			
Union of Pan Asian Communities	Seismic Strengthening ADA Compliance Project		\$ 1,500	1	79
Union of Pan Asian Communities	Seismic Strengthening ADA Compliance Project		\$ 23,500	3	79
		\$ 25,000			
Urban Corps of San Diego	Urban Corps Youth Facility		\$ 15,000	1	81
Urban Corps of San Diego	Urban Corps Youth Facility		\$ 30,000	2	81
Urban Corps of San Diego	Urban Corps Youth Facility		\$ 20,000	3	81
Urban Corps of San Diego	Urban Corps Youth Facility		\$ 25,000	5	81
Urban Corps of San Diego	Urban Corps Youth Facility		\$ 30,000	6	81

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Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
Urban Corps of San Diego	Urban Corps Youth Facility		\$ 25,000	7	81
		\$ 145,000			
Urban Corps of San Diego	TreeSmart San Diego		\$ 25,000	6	82
		\$ 25,000			
Urban Corps of San Diego	Weatherization, Energy Efficiency Rehab Program		\$ 10,000	3	83
Urban Corps of San Diego	Weatherization, Energy Efficiency Rehab Program		\$ 50,000	4	83
Urban Corps of San Diego	Weatherization, Energy Efficiency Rehab Program		\$ 65,000	8	83
		\$ 125,000			
Urban League	Urban League Building Rehab		\$ 50,000	4	84
		\$ 50,000			
World Beat	Heating and Air Conditioning		\$ 15,000	3	85
World Beat	Heating and Air Conditioning		\$ 10,000	4	85
		\$ 25,000			
Bayside Community Center*	Linda Vista Housing Counselor		\$ 81,821	6	87
*Eligibility Concerns will need to be resolved		\$ 81,821			
Girls Scouts, San Diego Imperial Council*	Adventure Zone (existing project)		\$ 25,000	3	N/A
* will require a FY'09 application		\$ 25,000			
Father Joe's Villages*	Josue Homes Rehabilitation Project		\$ 25,000	3	N/A
* will require a FY'09 application		\$ 25,000			
San Diego Second Chance Program*	Second Chance Strive Building Improvements		\$ 25,000	3	N/A
* will require a FY'09 application		\$ 25,000			
City of San Diego, CPCI	CDBG Administration		\$ 30,030	1	
City of San Diego, CPCI	CDBG Administration		\$ 46,200	2	
City of San Diego, CPCI	CDBG Administration		\$ 88,242	3	

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City of San Diego, CPCI	CDBG Administration		\$ 71,610	4	
City of San Diego, CPCI	CDBG Administration		\$ 28,644	5	
City of San Diego, CPCI	CDBG Administration		\$ 56,826	6	
City of San Diego, CPCI	CDBG Administration		\$ 55,440	7	
City of San Diego, CPCI	CDBG Administration		\$ 85,008	8	
City of San Diego, CPCI	CDBG Administration		\$ 308,000	CW	
		\$ 770,000			
Fair Housing	Fair Housing Services		\$ 13,889	1	
Fair Housing	Fair Housing Services		\$ 13,889	2	
Fair Housing	Fair Housing Services		\$ 13,889	3	
Fair Housing	Fair Housing Services		\$ 13,889	4	
Fair Housing	Fair Housing Services		\$ 13,889	5	
Fair Housing	Fair Housing Services		\$ 13,889	6	
Fair Housing	Fair Housing Services		\$ 13,889	7	
Fair Housing	Fair Housing Services		\$ 13,889	8	
Fair Housing	Fair Housing Services		\$ 13,889	CW	
		\$ 125,000			
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222	1	
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222	2	
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222	3	
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222	4	
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222	5	
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222	6	
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222	7	
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222	8	
Response to HUD Audits	Consulting Svcs or Staffing		\$ 222,222	CW	
		\$ 399,999			
City of San Diego, Engineering Dept.	Project Management		\$ 38,970	1	
City of San Diego, Engineering Dept.	Project Management		\$ 41,887	2	

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City of San Diego, Engineering Dept.	Project Management		\$ 87,161	3	
City of San Diego, Engineering Dept.	Project Management		\$ 74,289	4	
City of San Diego, Engineering Dept.	Project Management		\$ 38,127	5	
City of San Diego, Engineering Dept.	Project Management		\$ 75,639	6	
City of San Diego, Engineering Dept.	Project Management		\$ 54,756	7	
City of San Diego, Engineering Dept.	Project Management		\$ 39,171	8	
		\$ 450,000			
City of San Diego, CPCI	ED/SS Project Management		\$ 18,720	1	
City of San Diego, CPCI	ED/SS Project Management		\$ 28,800	2	
City of San Diego, CPCI	ED/SS Project Management		\$ 55,008	3	
City of San Diego, CPCI	ED/SS Project Management		\$ 44,640	4	
City of San Diego, CPCI	ED/SS Project Management		\$ 17,856	5	
City of San Diego, CPCI	ED/SS Project Management		\$ 35,424	6	
City of San Diego, CPCI	ED/SS Project Management		\$ 34,560	7	
City of San Diego, CPCI	ED/SS Project Management		\$ 52,992	8	
City of San Diego, CPCI	ED/SS Project Management		\$ 192,000	CW	
		\$ 480,000			
Council District 1	Section 108 Loan Payments		\$ 14,521	1	
Council District 2	Section 108 Loan Payments		\$ 284,145	2	
Council District 3	Section 108 Loan Payments		\$ 439,016	3	
Council District 4	Section 108 Loan Payments		\$ 304,729	4	
Council District 7	Section 108 Loan Payments		\$ 275,890	7	
Council District 8	Section 108 Loan Payments		\$ 1,072,076	8	
Citywide	Section 108 Loan Payments		\$ 803,100	CW	
		\$ 3,193,477			
City of San Diego	Social Services Program		\$ 2,227,878	CW	
		\$ 2,227,878			
SD Housing Commission	Affordable Housing Program		\$ 1,277,478	CW	
		\$ 1,277,478			

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City of San Diego	Disability Services Program		\$ 1,080,979	CW	
		\$ 1,080,979			
					% of allocation
Council District 1	FY'09 Reserves		\$ 2,148	1	0.37%
Council District 2	FY'09 Reserves		\$ 106,388	2	11.94%
Council District 3	FY'09 Reserves		\$ 126,919	3	7.46%
Council District 4	FY'09 Reserves		\$ 407,804	4	29.52%
Council District 5	FY'09 Reserves		\$ 1,226	5	0.22%
Council District 6	FY'09 Reserves		\$ 237,068	6	21.63%
Council District 7	FY'09 Reserves		\$ 353	7	0.03%
Council District 8	FY'09 Reserves		\$ 165,000	8	10.06%
Citywide	FY'09 Reserves		\$ 703	CW	0.01%
		\$ 1,047,609		7.05%	of total entitlement
	Total allocated to FY'09 projects:	\$ 16,817,425			
Prior Reserves Used for FY'09 Projects:	Prior Reserves		\$ 162,000	3	
		\$ 162,000			
<u>Reprogramming:</u>					
DISTRICT 1					
District 1 - Funds to be reprogrammed per memo dated 5-1-08					
	2008 City of SD, P&R, Park Master Plan Phase I		\$ 20,000.00		
	La Jolla Sunrise Rotary - La Jolla Fire Station #13 Renovation - ADA Improvements		\$ 25,000.00		
	2005 SD LGBT Community Center		\$ 3,252.21		
Total added to CD1's Avail Funds for FY'09:	\$ 48,252.21				
DISTRICT 2					

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
District 2 - Funds to be reprogrammed per memo dated 4-28-08:			\$ 2,379.55		
	2004 Burn Institute		\$ 87.51		
	2005 SD LGBT Community Ctr		\$ 2,292.04		
Total added to CD2's Avail Funds for FY'09:	\$ 2,379.55				
DISTRICT 3					
District 3 - Funds to be reprogrammed per memo dated May 1, 2008:					
	2008 Adams Ave Bus Assoc, Kensington Sign Rehab		\$ 20,000.00		
	2008 City Hts Bus Assoc, Market Analysis		\$ 40,000.00		
	2008 Univ Hts CDC, Planning & Revitalization Efforts		\$ 25,000.00		
	2004 Price Mid-City CSC (4272/7247)		\$ 50,000.00		
	2004 Price/Tenant Improvements (4272/7248)		\$ 7,172.52		
	2004 Urban Corps (4284/8405)		\$ 15,000.00		
	2006 Project Clean (4328/2823)		\$ 4,042.75		
	2007 City of SD - CERT (4348/4800)		\$ 5,000.00		
	Subtotal (Attachment B):		\$ 166,215.27		
	1999 Community Prep School		\$ 4,431.95		
	2001 Community Prep School		\$ 45,000.00		
	2002 University Heights CDC-Park Blvd Revitalization		\$ 10,000.00		
	2002 Access Center		\$ 8,500.00		
	2003 Stepping Stone		\$ 8,920.00		
	2004 Supreme Council of Somali		\$ 10,000.00		
	2004 RSVP		\$ 51.49		
	2005 Karibu Center		\$ 3,719.22		
	2005 Access Center		\$ 137.05		
	2005 African American Refugee Center		\$ 7,000.00		
	2005 Normal Heights CDC		\$ 15,000.00		
	Subtotal per May 1, 2008 Memo:		\$ 112,759.70		
Total added to CD3's Avail Funds for FY'09:	\$ 278,974.97				
DISTRICT 4					

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
District 4 - Funds to be reprogrammed per memos dated 4-10-08 and 4-29-08:					
	2008 Fourth Dist Sr. Resource Center, Public Svc Project		\$ 30,000.00		
Subtotal FY'08 projects 4-10-08 memo:	\$ 30,000.00				
	1999 Community Prep School		\$ 4,431.95		
	2002 Community Prep School		\$ 30,000.00		
	2002 Imperial Ave/Ocean Blvd		\$ 4,500.00		
	2003 Community Prep School		\$ 15,000.00		
	2003 Martin Luther King Jr Senior Center		\$ 200.00		
	2004 Supreme Council of Somali		\$ 50,000.00		
	2005 African American Refugee Center		\$ 30,000.00		
Subtotal FY'08 projects 4-29-08 memo:	\$ 134,131.95				
Total added to CD4's Avail Funds for FY'09:	\$ 164,131.95				
DISTRICT 5					
District 5 - Funds to be reprogrammed per memo dated 4-8-08					
	2000 Community Prep School		\$ 20,000.00		
	2001 Linda Vista Civic Assoc		\$ 11,206.43		
	2002 Community Prep School		\$ 20,000.00		
	2003 Mira Mesa Sr. Center		\$ 1,810.78		
	2004 Mira Mesa Sr. Center		\$ 907.16		
	2004 Burn Institute		\$ 87.51		
	2004 San Diego Teen Court		\$ 1.88		
	2005 Little Italy Assoc		\$ 1,686.63		
	2005 Access Center		\$ 10,000.00		
Total added to CD5's Avail Funds for FY'09:	\$ 65,700.39				
DISTRICT 6					
District 6 - Funds to be reprogrammed per memo dated 4-30-08					
	Special Projects - D6		\$ 4.19		

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
	Pacific Beach CDC Revitalization		\$ 79.43		
	Hummingbird Café		\$ 185.00		
	Nature School		\$ 8,932.03		
	Harvest for the Hungry		\$ 789.08		
	Linda Vista Civic Assoc		\$ 11,206.43		
	ADA Compliance - D6		\$ 803.39		
	Cabrillo Heights Park		\$ 7,237.25		
	Linda Vista Recreation Center		\$ 1,357.19		
	Stepping Stone		\$ 7,490.00		
	Linda Vista Civic Assoc		\$ 632.29		
	SD LGBT Community Ctr		\$ 3,252.21		
	Lead Safe Neighborhoods		\$ 17.93		
	Prior Reserves		\$ 9,427.00		
Total added to CD6's Avail Funds for FY'09:	\$ 51,413.42				
DISTRICT 7					
District 7- Funds to be reprogrammed per memo dated 5-1-08					
	2004 Supreme Council of Somali		\$ 5,000.00		
	2004 RSVP		\$ 51.48		
	2004 College Heights MAD		\$ 16,050.13		
	2005 Euclid Avenue Capital Improvements		\$ 55,000.00		
	2005 African American Refugee Center		\$ 25,000.00		
	2007 Grantville Redevelopment		\$ 600,000.00		
	2008 CHBA, City Hts Community Sign Project		\$ 5,000.00		
Total added to CD7's Avail Funds for FY'09:	\$ 706,101.61				
DISTRICT 8					
District 8 - Funds to be reprogrammed per memos dated 2-19-08 and 5-1-08 memos:					
	Latino Builders		\$ 60,000.00		
	Redevelopment Agency		\$ 125,000.00		
	General Services		\$ 100,000.00		
Subtotal per 2-19-08 memo:	\$ 285,000.00				

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
	Hummingbird Café 2001 (4213/1328)		\$ 555.00		
	SD Historical Society 2002 (4233/3328)		\$ 2,915.00		
	Barrio Logan College Institute 2003 (4252/5201)		\$ 462.66		
	CCDRC 2004 (4271/7101)		\$ 800.00		
	SD Historical Society 2004 (4272/7222)		\$ 25,000.00		
	Tradition One 2004 (4272/7230)		\$ 8,200.00		
	Greater Golden Hill CDC 2005 (4291/9103)		\$ 133.50		
	SD LGBT Center 2005 (4292/9220)		\$ 1,858.41		
	CCDRC 2005 (4312/1205)		\$ 18,400.00		
	Cityworks 2005 (4312/1215)		\$ 3,507.00		
Subtotal per 4-21-08 memo:	\$ 61,831.57				
Total added to CD8's Avail Funds for FY'09:	\$ 346,831.57				
CITYWIDE					
Citywide - Funds to be reprogrammed per memo dated May 2, 2008					
	1992 SEDC - Revolving Loan Fund (4015/1502)		\$ 420.39		
	1998 Chollas Lake Comm Park (4133/3303)		\$ 80,700.40		
	1998 ADA Compliance (4143/4301) - P&R Project		\$ 276.89		
	2000 6 to 6 Program (4182/8231)		\$ 112.78		
	2003 People for Trees (4251/5103)		\$ 12,772.26		
	2003 Southcrest - 252 Residential (4251/5117)		\$ 58,019.60		
	2003 Cortez Hill Family Center (4252/5215)		\$ 833.68		
	2003 Stepping Stone (4252/5224)		\$ 21,640.00		
	2003 Memorial Comm Skate Park (4253/5312)		\$ 551.85		
	2003 Lead Safe Neighborhoods (4256/5612)		\$ 54.75		
	2003 City Heights CDC		\$ 1,582.89		
	2003 Tecolote Rec Center		\$ 3,076.03		
	2004 CDBG Admin		\$ 1,879.32		
	2004 People or Trees, BID Council		\$ 2,457.58		
	2004 Neil Good Day Center		\$ 409.56		
	2004 SD LGBT Center		\$ 25,796.05		
	2004 ADA Citywide		\$ 1,462.79		

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
	2004 Curb Ramps		\$ 22.66		
	2005 Social Services Admin		\$ 3,179.30		
	2005 Urban Corps (4292/9210)		\$ 150,089.32		
	2005 San Diego LGBT Comm Center		\$ 2,477.88		
	2005 Central Imperial Marketplace		\$ 15,544.27		
	2005 Able Disabled		\$ 25,000.00		
	2005 PERT		\$ 5,012.37		
	2005 SD County SER/Jobs for Progress		\$ 404.88		
	2005 County of San Diego		\$ 100.00		
	2005 Elderhelp of San Diego		\$ 1,089.00		
	2005 SD Center for the Blind		\$ 6.00		
	2005 San Ysidro Health Ctr		\$ 25.02		
	2005 SD Youth & Community Svcs		\$ 195.78		
	2005 Burn Institute		\$ 2,197.32		
	2005 Biomedical Institute		\$ 100.00		
	2005 Project FOCUS		\$ 28,000.00		
	2005 Sr. Community Centers		\$ 1,585.24		
	2005 Crisis Intervention		\$ 11,923.00		
	2005 Senior Comm Centers		\$ 14,418.18		
	2005 NCCD		\$ 3,824.56		
Total added to Citywide's Avail Funds for FY'09:	\$ 477,241.60				
Total added to FY'09 avail funds from reprogrammed projects:	\$ 2,141,027				
Prior Memos' Recommendations:					
DISTRICT 4					
Dist 4 - Projects to receive funds due to reprogramming per 4/10/08 memo:					
	To: Fourth Dist Sr. Resource Ctr, Lobby Soundproofing		\$ 30,000		application on file
Total allocated per 4-10-08 memo and reduced from FY'09 avail funds:		\$ 30,000			

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District	Appl. #/ Reference
DISTRICT 7					
Dist 4 - Projects to receive funds due to reprogramming per 5-1-08 memo:					
	To: CHBA, Bus Shelter Project (existing project)		\$ 5,000		
Total allocated per 4-10-08 memo and reduced from FY'09 avail funds:		\$ 5,000			
DISTRICT 8					
Dist 8 - Projects to receive funds due to reprogramming per 2-19-08 and 5-1-08 memos:					
	To: Urban Corps, 27th Street Park Imp Project; \$25,000 for planting ivy to prevent graffiti; \$100K for Nestor Sidewalk Program		\$ 150,000		pending
	To: South SD Planning & Education; Mural Program		\$ 100,000		pending
Total allocated per 2-19-08 and 5-1-08 memos and reduced from FY'09 avail funds:		\$ 250,000			
Total allocated per separate/prior memos and reduced from FY'09 avail funds:		\$ 285,000.00			
Net balance avail from Reprogramming to be used for new projects:		\$ 1,856,027			
	FY 2009 Entitlement Amount	\$ 14,852,521			
	Net available from reprogrammed funds:	\$ 1,856,027			
	Available from prior reserves	\$ 162,000			
	Total available for new projects:	\$ 16,870,548			
	Total recommendations to new FY'09 projects/reserves:	\$ 16,817,425			